

Primary PE and Sport Funding September 2018- 2019

The school receive funding for PE, the objectives for which are displayed on the school's website. In August we were informed that this amount would double and we are currently awaiting on government advice on this.

The following plan outlines the proposed use of the Primary PE and Sport Premium for the forthcoming year. This money is provided jointly by the Departments for Education, Health and Culture, Media and Sport and is allocated to primary school Headteachers to improve PE and sport provision.

Planned use of funding for 2018/19 is as follows:

Objective	Tasks	Costs	Success Criteria	Estimated Total Costs
To upskill Forest Way staff in areas they identify further development.	For teachers to attend PE CPD courses.	10 x 1 day teacher cover (CPD from core offer)	High quality PE provision provided. Continued outstanding teaching and learning	£1800.00
	To continue to improve the quality of swimming teaching and learning by teachers working alongside PE specialist. This is to ensure that an increased number of pupils in Year 6 are able to swim 25 metres.	10 x 1 hr teacher cover.	High quality swimming sessions delivered. Continued outstanding teaching and learning. PE specialist to lead planning. Increased number of pupils swimming independently	£250.00
	To actively support teachers in the planning/teaching of PE and swimming throughout the year.	20 x 1hr teacher cover.	High quality PE/swimming sessions planned and delivered. Continued outstanding teaching and learning.	£500.00
	To continue to provide additional training and support for development of	10 x 1hr teacher cover	High quality PE lessons and after school clubs delivered by Forest Way staff rather than	£250.00

	team sports and health and wellbeing. This includes developing & expanding resources/activities linked to curriculum themes.		depending on external coaches.	
To increase levels of pupils' participation in lunchtime and break time clubs/activities.	To continue to extend the provision of activities available at break and lunchtimes, including use of small playground.	Resources £200	More primary pupils participating in sport at lunchtime and breaktime. High quality clubs meeting needs of pupils. Successful liaising with clubs co-ordinator to provide a wider range of activities.	£200.00
	To replace/repair bikes/scooters and helmets as required.	£200		£200.00
To further develop the active role of Sports Leaders and Sports Council by encouraging pupil voice.	L2 Sports Leaders to support/lead activities on small playground on a rota basis. Sports Council to work with main School Council to develop participation. Sports Council to decide on activities available in playgrounds.	£250 equipment/training	A wider range of games/activities to be played on the playground apart from just football.	£250.00
For some pupils to participate in outdoor and adventurous activities.	For pupils to participate in horse riding.	1 x LSA 1½ weekly to support 20 horse riding sessions.	Primary pupils participating in horse riding, including those with more complex needs.	£250.00
				£50

	<p>PE teacher to develop OAA within the curriculum, including orienteering and map reading.</p> <p>For pupils to access OAA facilities at Beaumanor Hall</p>	<p>Further orienteering equipment to be ordered</p> <p>2 x 1 day teacher and LSA cover</p>	<p>Pupils to participate in high quality lessons as delivered by Forest Wat staff.</p> <p>Pupils to experience activities that will prepare them for residential in KS3/4/5</p>	<p>£500.00</p>
<p>To participate in an increased number of festivals and competitive sports events.</p>	<p>For primary pupils to participate in Level 2 and 3 events when appropriate.</p>	<p>15 x 1 day teacher cover Transport Running costs Fuel</p>	<p>To support the NWLSSP KS2 programme when appropriate.</p> <p>Improved opportunities to participate in competitive sport out of school.</p>	<p>£2700.00</p>
<p>To improve provision for gifted and talented pupils and their participation in an after school club.</p>	<p>To continue to identify and develop primary gifted and talented pupils. Attendance at After School Clubs. Identify other sports that pupils display talent in lessons and provide clubs if possible.</p>	<p>£400 specialist equipment Transport costs</p>	<p>High quality clubs with PE specialists or upskilled Forest Way staff. Improved provision for pupils, leading to improved skills. Set up new clubs if required to meet pupils' needs.</p>	<p>£400.00</p>
<p>To provide an active club to improve participation of Key Stage 2 pupils who do not already attend after school.</p>	<p>To offer an active club to KS2 pupils that do not already attend one.</p>	<p>£200 specialist equipment</p>	<p>High quality club. Improved provision for pupils and increased participation, leading to improved skills.</p>	<p>£200.00</p>

			An increased number from 2017-18 (25 out of 65).	
To extend links with the wider community.	For a group of pupils to continue attending a PE link at Warren Hills School.	LSA cover weekly for 20 sessions x3hrs	Integration link, pupils participate in extra PE sessions with mainstream class.	£500.00
	To work with specialist coaches in lessons and clubs	6 x 1hr teacher cover	Staff CPD working alongside specialist coach. High quality PE sessions delivered. Breadth of activities extended.	£150.00
	To provide parents/pupils with information about local clubs. To raise profile of Forest Way sport on social media	4 x 1hr teacher cover Administration	Update twitter regularly, space on website for sport. Articles regularly to local newspapers. Use sports council and KS4 media class to help promote Forest Way sport. Directory/website to provide information about local clubs for parents and pupils.	£200
To develop teaching and learning and CPD of a PE specialist	For the school to have a fully qualified PE specialist who is able to pass on subject knowledge to non-specialist teachers and raise the standard of PE teaching across the school. Use funding for his CPD	Use the DfE doubling PE premium funding.	Increased number of sports offered throughout the school. Focus on health and wellbeing as stated in the school's strategic priorities.	£8400.00

	to expand the curriculum and promote whole school health and wellbeing.			
Allocated Funding for 2018-19				£16800.00

The analysis for 2017-18 funding is as stated below.

Objective	Evaluation
To improve the skills and knowledge of Forest Way staff.	<p>15 staff attended training on MATP that was run by the Inspire2 group (Leicester City and Leicestershire Special Schools PE group). This was then disseminated throughout the rest of the staff who assist PE/Sensory activity lessons.</p> <p>Very clear and comprehensive induction for PE NQT – focus on developing ideas for teaching swimming from NQT mentor (PE specialist).</p> <p>Swimming was further developed with members of SLT with a PE background advising how to improve attainment levels of KS2 pupils. 8 out of 65 pupils were able to swim 25 metres unaided.</p> <p>Six planned observations of NQT with groups of different abilities and ages – rated outstanding by internal and external verifiers.</p> <p>Development of a wider curriculum to improve skills of pupils and staff. Activity clubs encouraged throughout the school.</p>
To improve the pupils participation in lunchtime and breaktime clubs/activities.	<p>New playground equipment bought for classes in Key Stages 1 and 2 as well as EYFS.</p> <p>Activities outside encouraged on a daily basis.</p> <p>Pupils completing activity sessions for individual need after afternoon lessons for physical/mental health.</p> <p>Scooters and bikes repaired when required. New helmets bought when required.</p>
To continue to develop role of Sports Leaders and Sports Council.	<p>Seven sports leaders have now passed their Level 1 qualifications. They helped to run Level 2 competitions in Boccia and Kurling that KS2 pupils participated in. These leaders are now starting Level 2 and will have to work with younger pupils to deliver the necessary number of hours for their course. Seven new sports leaders will start Level 1 this year.</p> <p>Sports Council will continue to advise what activities are available and will have a further role in working alongside the School Council.</p>
For some Key Stage 1 and 2 pupils to participate in outdoor and adventurous activities.	<p>Horse riding was unavailable this year but we are hoping to restart that link in 2018-19. KS2 pupils took part in Level 2 BMX racing.</p> <p>OAA has started to be introduced into the PE curriculum, particularly orienteering.</p>
To improve participation in festivals and competitive sports events.	<p>Pupils took part in Level 2 and 3 competitions in BMX, Tri-golf, athletics, sports hall athletics, boccia and kurling.</p>

To improve provision for gifted and talented pupils and their participation in an after school club.	Pupils were identified through PE lesson observations by teachers and a gifted and talented list has been created starting at KS2. This is sport specific rather than a generalised list. Plans have been created ready for the 2018-19 school year to provide extra G&T provision and access to workshops.
To provide an active club to improve participation of Key Stage 2 pupils who do not already attend after school.	Pupils have had access to play club, swimming, athletics and Forest Schools (OAA). Approximately 25 out of 65 KS2 pupils regularly attended an after school club in 2017-18, which was an increase from 2016-17. Further provision will be sought during 2018-19.
To extend links with the community.	Regular links with Warren Hills – accessing PE lessons and lunchtime play. Hosting Boccia and Kurling tournaments with 16 local primary schools – active involvement with the NWLSSP. Profile of the school improved through newsletter, school Facebook and Twitter pages – regular updates on sports and school events.
To develop teaching and learning and CPD of a PE specialist NQT	NQT year passed – regular training and observations. He has supported non specialist teachers in the delivery of PE. Health group was piloted with success so health and wellbeing of pupils and staff will become a strategic priority in the school for 2018-19.

Gold Sports Mark Achievement

In 2016-17, Forest Way achieved a gold sports mark for the first time. This meant that Forest Way provided all students with at least two hours of timetabled physical education per week, within the curriculum only, and that there was extra-curricular provision in addition to this for Years 3-14. In 2017-18, the school repeated this feat and achieved a gold for the second year in succession.

There was a minimum requirement of 20% of pupils to participate in extra-curricular sporting activity each week – at Forest Way 46% of pupils participated. Of that minimum 20% engaged in the provision, at least 15% of these pupils should be from the non-active population, at Forest Way this totalled 24%. There was also a pathway for talented individuals to be offered sport specific opportunities to help develop their sporting potential. This was done through extra-curricular clubs, entering local and national competitions to allow the opportunity to win national medals and recognition.

Key Stage 3 won the county sports hall athletics event and four pupils achieved a gold medal for their performance based on mainstream standards. There were 24 medals in the county athletics championships, with seven pupils winning national titles.

Within competitions, Forest Way had to provide a minimum of four opportunities for pupils to take part in intra-school sports. There were nine different opportunities throughout the year. Forest Way also had to provide at least three opportunities for pupils to take part in inter-school sports, there were seven throughout the year. Competition results were displayed regularly in school newsletters, on the website and school Twitter feed and Facebook page.

Sports Leaders have been regularly involved in hosting Level 1 Sportsability, Kurling and Boccia events as well as helping to organise a KS3, 4 and 5 Sports Day on the King Edward VII College athletics track as well as the whole school inclusive sports day, which were unfortunately cancelled due to the hot weather. Seven pupils

passed their Level 1 Sports Leader Award and will start their Level 2 in September. Seven new pupils have been enrolled on the Level 1 course for this year.